



AGENDA

**MEASURE 'K' OVERSIGHT COMMITTEE
REGULAR MEETING
CITY COUNCIL CHAMBERS – 117 FOURTH STREET
GONZALES, CA 93926
TUESDAY, JUNE 3, 2025
5:30 PM**

CALL TO ORDER

PLEDGE OF ALLEGIANCE

1. **ROLL CALL- Measure 'K' Oversight Committee**

Vice Chair Scott Funk, Committee Member Jennifer Ortega Uribe, Committee Member Jonathan Bohorquez, Committee Member Erin Askew, Chairperson Lorraine Worthy

PUBLIC NOTICE

This meeting is being conducted in accordance with State of California Executive Order N-29-20 dated March 17, 2020 regarding the COVID-19 pandemic. The public may participate in person or online via zoom at <https://us06web.zoom.us/j/88096903220> or call 1-1669-900-6833 and use Meeting ID: 880 9690 3220. If you wish to make a general public comment or comment on a specific agenda item, please use the Raise Hand function. You will be allowed three minutes for your comments.

If you choose not to attend the meeting but wish to comment on a specific agenda item, please submit your comment limited to 250 words or less by 12:00 p.m. on the day of the meeting to the City Clerk at cityclerk@ci.gonzales.ca.us

BUSINESS FROM THE PUBLIC

2. Business from the Public; any member of the Public may address the Committee for a period not to exceed three minutes on any subject not on the Agenda. The Committee will listen to all communications but may take no action.

CONSENT AGENDA

All matters listed under the Consent Agenda are considered routine by the Committee and will be adopted by one action of the Committee unless any Committee Member has a question or wishes to make a statement or discuss an item. In that event, the Chairperson will remove the item from the Consent Calendar for separate consideration.

3. Approve the Measure 'K' Oversight Committee Meeting - October 30, 2024 Meeting Minutes

Any writing or documents provided to a majority of the Measure K Oversight Committee regarding any item on this agenda will be made available for public inspection at City Hall located at 147 Fourth Street, Gonzales, California, during normal business hours.

REGULAR AGENDA

4. Consider Approval of Resolution No. MKOC 2025-01, A Resolution of the Measure 'K' Oversight Committee Recommending the Prioritized List of Services and Programs to be Funded with Tax Proceeds Received from the Measure 'K' Transaction and Use Tax During Fiscal Year 2025-2026, Including Funding Allocations
 - a) Staff Report
 - b) Public Comment
 - c) Committee Discussion
 - d) Committee Action

Staff Recommended Action-Adopt Resolution No. MKOC 2025-01

BUSINESS FROM COMMITTEE MEMBERS

5. Oral Communication

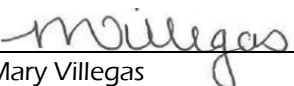
BUSINESS FROM CITY MANAGER

6. Oral Communication

ADJOURNMENT

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk at (831) 675-5000. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. (CFR 35.102-35.104 ADA Title II). This is a public meeting and as such, can be seen live by people present or online and is being recorded; therefore, anything you say or do here is public information. The recordings are available online.

I, Mary Villegas, Deputy City Clerk of the City of Gonzales, do hereby certify that a copy of the foregoing Measure K Oversight Committee Regular Meeting Agenda was posted at City Hall, Council Chambers, and on the City's website by Friday, May 30, 2025, at 5:00p.m.



Mary Villegas

05/30/25
Date



MINUTES

**GONZALES MEASURE ‘K’ OVERSIGHT COMMITTEE
MEETING
MONDAY, OCTOBER 30, 2024
5:30 P.M.**

CALL TO ORDER

Chairperson Lorraine Worthy called the meeting to order at 5:30 PM.

PLEDGE OF ALLEGIANCE

The flag salute was recited by all present.

1. ROLL CALL

Attendee Name	Title	Status
Lorraine Worthy	Chairperson	Present
Scott Funk	Vice Chair	Present
Jonathan Bohorquez	Committee Member	Present
Jennifer Ortega Uribe	Committee Member	Present
Erin Askew	Committee Member	Present

STAFF PRESENT

City Manager Carmen Gil, and Administrative Assistant II Esthela Palmerin.

PUBLIC NOTICE

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Minutes Acceptance: Minutes of Oct 30, 2024 5:30 PM (CONSENT AGENDA)

BUSINESS FROM THE PUBLIC

2. Business from the Public; any member of the Public may address the Committee for a period not to exceed three minutes on any subject not on the Agenda. The Committee will listen to all communications but may take no action.

There was none.

REGULAR AGENDA

3. Consider Approval of Resolution No. MKOC 2024-02, A Resolution of the Measure K Oversight Committee of the City of Gonzales Recommending that the City Council Adopt by Resolution Eleven (12) Community Action Grant applications with funding allocations to implement variety of qualified civic-minded community activities

Staff Report: City Manager Gil presented report.

Public Comment: There was none.

Committee Discussion: Chairperson Worthy shared being excited to notice new applicants in the packet.

Vice Chair Funk shared with members he had good experience reviewing all applications.

Committee Member Askew shared not funding the new park for the year due to the organization not having completed all the work required.

Vice Chair Funk expressed his concerns of the funds being misused and the existing funds to be used on other projects.

Chairperson Worthy asked if there were any unused funds from previous applicants.

City Manager Gil mentioned the applicant was still working on the project. Staff had been working with the applicant and requested more details on the project to understand it better.

Committee Member Bohorquez expressed having a good experience reviewing the applications with other members for the first time. He also commented on the funds being used for the projects mentioned and not for operating expenses. He gave the example of the Salad Bowl Boxing noting the use of the funds in operating expenses.

City Manager Gil explained that staff reached out to the Salad Bowl and asked to revise their application and send an update back.

RESULT:	APPROVED [UNANIMOUS] Resolution No. MKOC 2024-02
MOVER:	Scott Funk, Vice Chair
SECONDER:	Jonathan Bohorquez, Committee Member
AYES:	Scott Funk, Lorraine Worthy, Jonathan Bohorquez, Jennifer Ortega Uribe, Erin Askew

4. Consider Appointing a Current Committee Member for the Measure X Subcommittee

City Manager Gil explained the reason for appointing a new member for Measure X Subcommittee and asked members to review.

Committee Member Askew volunteered to be part of the Measure X Subcommittee.

Chairperson Worthy appointed Committee Member Askew to the Measure X Subcommittee.

BUSINESS FROM COMMITTEE MEMBERS

5. Oral Communication

Chairperson Worthy shared the Auxiliary was going to be giving out candy for Halloween night.

BUSINESS FROM CITY MANAGER

6. Oral Communication

City Manager Gil announced the Community Garden event on Saturday November 2nd. She also shared the upcoming ceremony to honor the veterans on November 6th at 12pm.

Chairperson Worthy asked if the families were going to be notified. She also shared a ceremony happening at Fairview Middle School on November 6th after the ceremony in Central Park.

City Manager Gil confirmed the notification to the families.

ADJOURNMENT

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Jennifer Ortega Uribe, Committee Member
SECONDER:	Erin Askew, Committee Member
AYES:	Scott Funk, Lorraine Worthy, Jonathan Bohorquez, Jennifer Ortega Uribe, Erin Askew

The meeting was adjourned at 5:46 PM.

ATTEST:

Esthela Palmerin, Administrative Assistant II

Minutes Acceptance: Minutes of Oct 30, 2024 5:30 PM (CONSENT AGENDA)



City of Gonzales

MEASURE 'K' OVERSIGHT COMMITTEE

AGENDA
ITEM

4

CITY MANAGER DEPARTMENT

STAFF REPORT

DATE: June 3, 2025

TO: Chairperson Worthy and Measure 'K' Oversight Committee Members

FROM: Carmen Gil, City Manager

SUBJECT: Resolution No. MKOC 2025-01 Recommending Prioritized List of Services and Programs for FY 2025-2026

RECOMMENDATION

It is recommended that the Measure 'K' Oversight Committee:

- Receive the staff report;
- Accommodate public comment period;
- Discuss the staff report and spending priorities; and
- Adopt Resolution No. MKOC 2025-01, A Resolution of the Measure 'K' Oversight Committee Recommending the Prioritized List of Services and Programs to be Funded with Tax Proceeds Received from the Measure 'K' Transaction and Use Tax During Fiscal Year 2025-2026, Including Funding Allocations.

BACKGROUND

In November 2014, 65 percent (65%) of Gonzales voters approved Measure 'K', enacting a one-half percent (0.5%) transactions and use tax. Included with the passage of the Measure 'K' Transaction and Use Tax was the formation of an Oversight Committee to monitor and provide advisory recommendations to the City Council regarding the use of the tax revenues. The formation of the Oversight Committee was instrumental to the passage of Measure 'K' and was necessary to maintain the public transparency needed for the use of these funds.

REVIEW & ANALYSIS

The Measure K Oversight Committee is tasked with making recommendations to the City Council as to how Measure K funds shall be used for the year.

Exhibit 'A' is a list of proposed programs and services being recommended to be funded with the Measure 'K' Transaction and Use Tax (TUT) during Fiscal Year 2025-2026.

Revenues from Measure K are projected to be about \$800,000 in Fiscal Year 2025-2026.

Recommended FY 2025/2026 Funding Priorities

Exhibit 'A' of the Resolution is a matrix that details the draft of recommended projects and programs for FY 2025-2026. The programs are broken down as follows:

- **Group 1** are "High Priority" projects that are recommended for continued funding;
- **Group 1A** are Additional Project/Program recommended for FY 2025-2026

Recommended for FY 2025/2026- Group 1

1. Fund the debt service for the renovation of the Community Pool. (\$130,000) On March 7, 2016, the City Council approved a financing plan for the Community Pool Improvement Project. The approved financing plan includes private placement financing of approximately \$1.5 million for a period of fifteen (15) years at an interest rate of 2.88%. The annual debt service payment is slightly less than \$130,000, which staff recommends be funded through the proceeds received from the Transaction and Use Tax. This obligation will carry-forward to cover the annual debt service until the debt service is paid off or as long as the tax is in place.
2. Fund Youth Services/Development Activities (\$30,000), including: (a) Youth Services/Development Staffing; (b) Gonzales Youth 21st Century Success Initiative (GY21CSI), and the Gonzales Youth Council, etc. The City Council continues to consider the funding of services for youth programs and development to be of a high priority.

After School 'Kid-Power' Program (\$90,000). In 2017 the City of Gonzales, created Kid Power to complement the Gonzales Unified School District after-school program known as A.S.E.S (After School Education and Safety Program). The 'Kid-Power' program now stands independent of A.S.E.S and has become a staple in the community. The program provides recreational enrichment and homework support, and other educational assistance and programming. In line with the City's youth initiative, the funding has allowed the City to provide additional resources and programs for youth.

Gonzales Day Camp (\$75,000): The City's Recreation Department's Summer Day Camp has been a community favorite since its inception in 2016. As proposed, the day camp will continue to provide the means for parents, and families to have reliable day care for their children for the entire 8 weeks that school is not in-session during the summer months. As envisioned, the program will have a 1 to 12 adult-to-child ratio for each group of children. Children would be grouped by ages to keep activities age appropriate for all children.

Summer Day Camp will include daily swimming, environmental education, STEM activities, character education, service learning, arts and crafts, group games, daily reading activities, walking trips to parks and the library, participation in popular City activities such as Fun in the Garden, and the Kid's Safety Academy, once a week field trips and City-sponsored learning activities.

To keep the cost affordable for families, maintain and expand the program¹, the proposed budget and recommended Measure 'K' funds allocation is \$75,000, which will be used to offset the cost of staff for the program which sees approximately 100 participants. Because the program will be funded with City of Gonzales tax monies, the reduced rate program will continue to be limited to those who can show proof that at least one parent or guardian either lives or works in Gonzales.

3. Community Action Grants (\$30,000): This program has been very successful and has become a staple in the community. This funding allows local community groups, and advocates to perform a service for the community through various unique activities (e.g., Senior Services, Adult Learning, Child Services, Educational Advancement, Quality of Life and Economic Development).
4. Police Department Community Policing and Events (\$5,000): This supports the PD's community outreach efforts that include National Night Out and the development of trading cards and coins to share with the community.
5. Senior Programming (\$20,000): Based on input from the community, MKOC and the Council, staff is recommending the continued funding of this effort. In FYs 2025-2026 support for this program was used to develop international partnerships to bring programming to the community for this specific population. In FY 2025-2026 we plan to continue with these efforts through this program support.
6. Three full-time Fire Fighter positions to Augment Services (\$250,000): The Gonzales Fire Department has a long and rich history of utilizing volunteers to cover the community, however, with the increase large fires that annually appear to plague the State, Cal Fire is keeping their temporary/seasonal positions longer, which has made it very difficult for department to attract volunteers. With the support of the TUT Measure K Committee, 3 eight-month seasonal fire fighter positions were approved and added in FY 2021-2022; however, because fire fighters are in such high demand and Cal Fire is making it more difficult to retain fire fighters, in order to provide the level of coverage needed for our Community the Council approved converting the three seasonal positions to full time.
7. Fire Truck Purchase (\$120,000): City staff has been able to secure \$630,000 in CDBG funding towards the purchase of a Fire Truck from the County; however, there is a shortfall of \$120,000 to complete the purchase. The current fire trucks are both over 15 years old and have a lot of mechanical problems. Without these additional funds we would not be able to purchase the truck, and it will be hard for us to keep up with continued escalating costs.
8. City Sports Program(\$10,000): City sports leagues continue to grow each year, not only are there more participants in the programs but we have made more sport options available. These funds will continue to support that work and allow us to provide a verity of healthy activity options for our residents.

Recommended for FY 2025/26- Group 1A

9. Truck Ban Work and Signs (\$30,000): City staff has secured \$52,000 for the work of purchasing and installing Truck Ban signs throughout the City and on Highway 101. However, there is a shortfall to complete the project. These additional funds would allow us to complete the project in order to help protect our streets from further deterioration.

9. Aquatics Programming (\$10,000): This support allows the City to continue to provide aquatics programming to the entire community. The current pool fees do not offset the costs of pool repairs and staffing. These funds would allow us to continue providing an adequate level of service and the staffing needed to run the facility.

How Recommendation Supports the Vision

Gonzales will continue to be a safe, clean, family-friendly community, diverse in its heritage, and committed to working collaboratively to preserve and retain its small-town charm.

Explain how the Recommendation Directly Implements the Mission

The City Council and Staff of the City of Gonzales will realize our Vision by providing the leadership, commitment and resources necessary to provide excellent services that enhance the quality of life of our diverse community. X Yes No

Explain: The Measure ‘K’ Transaction and Use Tax offers a significant source of funds for the City to undertake public projects that it might otherwise not be able to do. When there are budget constraints the first programs to go are always recreation and non-mandate public facing services, with Measure K funds those programs are able to continue and thus advancing our mission and vision of having a healthy and thriving community that supports resident well-being and works to enhance their quality of life.

City services will be delivered in a cost-effective, respectful and friendly manner to insure the safety and well-being of the residents and the promotion of business, recreational, housing and employment opportunities in an environmentally sustainable manner. X Yes No.

Explain: Please refer to the explanation written above for the Vision.

Strong fiscal policies allow us to provide appropriate infrastructure for:

- *Public Safety* X Yes No N/A
- *Housing* Yes No X N/A
- *Recreation* X Yes No N/A
- *Environment* X Yes No N/A
- *Education* X Yes No N/A

Explain: The Measure ‘K’ Oversight Committee ensures that funding from TUT is allocated in a way that supports and advances local quality of life initiatives.

BUDGET

Staff is projecting that Measure K will bring in approximately \$800,000 in Fiscal Year 2025-2026.

CONCLUSION

It is recommended that the Measure ‘K’ Oversight Committee Adopt Resolution No. MKOC 2025-01, A Resolution of the Measure ‘K’ Oversight Committee Recommending the Prioritized List of Services and Programs to be Funded with Tax Proceeds Received from the Measure ‘K’ Transaction and Use Tax During Fiscal Year 2025-2026, Including Funding Allocations.

Attachments:

1. Funding Allocations for FY 24-25
2. Resolution No. MKOC 2025-01
3. Exhibit A - Funding Allocations-Projects FY 25-26

**Recommended Projects/Programs and Funding Allocations for FY2024-2025
Measure 'K' Revenue**

Projects		FY 2024-25 Final Budget	Remaining Funds	Notes
Estimated TUT Revenue		\$800,000		
Group 1 "High Priority" Projects (Annually Funded)				
1	Community Pool Debt Service	\$130,000	\$670,000.00	Annual debt service.
2	Youth Services /Development:	\$45,000	\$625,000.00	This continues the award winning efforts that were recognized by the Robert Wood Johnson Foundation (RWJF) in 2019. It supports a multitude of programs that work to build local youth leadership opportunities.
	-Gonzales Youth 21st Century Success Initiative (GY21CSI)	\$50,000	\$575,000.00	
	-After-School Kid Power Program	\$90,000	\$485,000.00	This continues the award winning efforts that were recognized by the Robert Wood Johnson Foundation (RWJF) in 2019. It supports our Kid Power and Day Camp programs.
	-Gonzales Day Camp	\$75,000	\$410,000.00	
3	Community Action Grants	\$35,000	\$375,000.00	These funds support the Community Action Grants that have become a staple in the community.
4	Police Dept. Community Policing	\$5,000	\$370,000.00	Supports the PD's community outreach efforts that include several events, National Night Out, trading cards and coins to share with the community.
5	Senior/Adult Programming	\$25,000	\$345,000.00	City staff seeks to support more senior and adult programming through services that support increased physical activity, engagement and prevention.
6	Help offset the cost of 3 new fulltime Fire Fighter positions to augment and maintain the high level of fire services for the community.	\$250,000	\$95,000.00	The Gonzales Fire Department has a long and rich history of utilizing volunteers to cover the community, however, with the increase large fires that annually appear to plague the State, Cal Fire is keeping their temporary/seasonal positions longer, which has made it very difficult for department to attract volunteers. With the support of the TUT Measure K Committee, 3 eight-month seasonal fire fighter positions were approved and added in FY 2021-2022; however, because fire fighters are in such high demand and Cal Fire is making it more difficult to retain fire fighters, in order to provide the level of coverage needed for our Community the Council approved converting the three seasonal positions to full time.
7	City Sports Programming	\$20,000	\$75,000.00	Our City Sports leagues continue to grow each year, not only are there more participants in our programs but we have made more sports available. There is also added interest in other sports leagues that we are attempting to start up with other cities. These funds allow us to continue to provide a variety of healthy activities and options for our residents.
8	Salinas Valley Promise Scholarship Program	\$10,000	\$65,000.00	This program began FY19/20. This is a partnership with Hartnell College that provides financial support, computers, and more important mentor and leadership support to first year students.
Group 1A "High Priority" Project (FY 2024-2025)				
9	City Beautification	\$5,000.00	\$60,000.00	These funds will allow us to take on small beautification projects to support and enhance community wellbeing. It can pay for signs, banners, plants and other things that can help make our community an even better place to live.
10	Olinga "Wings of Knowledge" Youth STEM Program	\$10,000	\$50,000.00	This program provides STEM opportunities for our youth.
11	Aquatics Programming	\$50,000	\$0.00	This allows the City to continue to provide aquatics programming to the entire community. The current pool fees do not offset the costs of pool repairs and staffing. These funds would allow us to continue providing an adequate of level of service and the staffing needed to run the facility.

RESOLUTION NO. MKOC 2025-01

**A RESOLUTION OF THE MEASURE ‘K’ OVERSIGHT COMMITTEE
RECOMMENDING THE PRIORITIZED LIST OF SERVICES AND PROGRAMS TO
BE FUNDED WITH TAX PROCEEDS RECEIVED FROM THE MEASURE ‘K’
TRANSACTION AND USE TAX, DURING FISCAL YEAR 2025-2026, INCLUDING
FUNDING ALLOCATIONS**

WHEREAS, on November 4, 2014, 65 percent (65%) of Gonzales voters approved Measure ‘K’, enacting a one-half percent (0.5%) transactions and use tax; and

WHEREAS, included with the passage of the Measure ‘K’ Transaction and Use Tax, was the formation of an Oversight Committee to monitor and provide advisory recommendations to the City Council with regard to the use of the tax revenues; and

WHEREAS, formation of the Measure K Oversight Committee (MKOC) was instrumental to the passage of Measure ‘K’, and necessary to maintain the public transparency needed for the use of these funds; and

WHEREAS, on November 3rd, 2020, the voters extended term of the City’s TUT, set to expire in 2024, through 2044; and

WHEREAS, on June 3rd, 2025, the Oversight Committee met, reviewed, and discussed a list of possible services and programs to fund with tax proceeds premised on the City’s Mission and Vision Statements; and

NOW, THEREFORE, BE IT RESOLVED that the Measure ‘K’ Oversight Committee approves and recommends the list of funded priorities to the City Council of the City of Gonzales for approval as part of the FY 2025-2026 budget.

PASSED AND ADOPTED at a regular meeting of the Measure ‘K’ Oversight Committee duly held on the 3rd of June 2025, by the following votes:

AYES: COMMITTEE MEMBERS:

NOES: COMMITTEE MEMBERS:

ABSTAIN: COMMITTEE MEMBERS:

ABSENT: COMMITTEE MEMBERS:

Lorraine Worthy, Chairperson

ATTEST:

Mary Villegas, Deputy City Clerk

EXHIBIT 'A'
Recommended Projects/Programs and Funding Allocations for FY 2025-2026
Measure 'K' Revenue

Projects	FY 2025-26 Draft Budget	Remaining Funds	Notes	
Estimated TUT Revenue	\$800,000			
Group 1 "High Priority" Projects (Annually Funded)				
1	Community Pool Debt Service	\$130,000	\$670,000.00	Annual debt service.
2	Youth Services /Development: -Gonzales Youth 21st Century Success Initiative (GY21CSI)	\$20,000	\$650,000.00	This continues the award winning efforts that were recognized by the Robert Wood Johnson Foundation (RWJF) in 2019. It supports a multitude of programs that work to build local youth leadership opportunities.
	-After-School Kid Power Program	\$10,000	\$640,000.00	
	-Gonzales Day Camp	\$90,000	\$550,000.00	
		\$75,000	\$475,000.00	This continues the award winning efforts that were recognized by the Robert Wood Johnson Foundation (RWJF) in 2019. It supports our Kid Power and Day Camp programs.
3	Community Action Grants	\$30,000	\$445,000.00	These funds support the Community Action Grants that have become a staple in the community.
4	Police Dept. Community Policing	\$5,000	\$440,000.00	Supports the PD's community outreach efforts that include several events, National Night Out, trading cards and coins to share with the community.
5	Senior/Adult Programming	\$20,000	\$420,000.00	This funding allows us to support more senior and adult programming through services that support increased physical activity, engagement and prevention.
6	Help offset the cost of 3 new fulltime Fire Fighter positions to augment and maintain the high level of fire services for the community.	\$250,000	\$170,000.00	The Gonzales Fire Department has a long and rich history of utilizing volunteers to cover the community, however, with the increase large fires that annually appear to plague the State, Cal Fire is keeping their temporary/seasonal positions longer, which has made it very difficult for department to attract volunteers. With the support of the TUT Measure K Committee, 3 eight-month seasonal fire fighter positions were approved and added in FY 2021-2022; however, because fire fighters are in such high demand and Cal Fire is making it more difficult to retain fire fighters, in order to provide the level of coverage needed for our Community the Council approved converting the three seasonal positions to full time.
7	Fire Truck Purchase	\$120,000	\$50,000.00	This funding would allow us to support the purchase of the Fire Truck for the Gonzales Fire Department. The Department currently has secured \$630,000 but has a shortfall of \$120,000.
8	City Sports Program	\$10,000	\$40,000.00	City sports leagues continue to grow each year, not only are there more participants in the programs but we have made more sport options available. These funds will continue to support that work and allow us to provide a verity of healthy activity options for our residents.
Group 1A "High Priority" Project (FY 2025-2026)				
9	Truck Ban Work and Signs	\$30,000.00	\$10,000.00	These funds will help us close the gap on the purchase and install large Truck Van signs along HWY 101 and within the City to help protect our city streets from Further deterioration.
10	Aquatics Programming	\$10,000	\$0.00	This allows the City to continue to provide aquatics programming to the entire community. The current pool fees do not offset the costs of pool repairs and staffing. These funds would allow us to continue providing an adequate of level of service and the staffing needed to run the facility.
11	Olinga "Wings of Knowledge" Youth STEM Program	\$0	\$0.00	This program provides STEM opportunities for our youth.