



AGENDA

**MEASURE 'K' OVERSIGHT COMMITTEE
REGULAR MEETING
CITY COUNCIL CHAMBERS - 117 FOURTH STREET
GONZALES, CA 93926
WEDNESDAY, APRIL 29, 2026
5:30 PM**

CALL TO ORDER

PLEDGE OF ALLEGIANCE

1. ROLL CALL- **Measure K Oversight Committee**

Vice Chair Scott Funk, Committee Member Jennifer Ortega Uribe, Committee Member Erin Askew, Chairperson Lorraine Worthy

PUBLIC NOTICE

This meeting is being conducted consistent with State of California Executive Order N- 29-20 dated March 17, 2020, regarding the COVID-19 pandemic. The public may participate in person or online via zoom at <https://us06web.zoom.us/j/88475929232> or call 1 (669) 900-6833 and use Meeting ID: 884 7592 9232. If you wish to make either a general public comment or to comment on a specific agenda item, please use the Raise Hand function. You will be allowed two minutes for your comments.

If you choose not to attend the Committee meeting but wish to make a comment on a specific agenda item, please submit your comment limited to 250 words or less by 12:00p.m. on the day of the meeting to the City Clerk at cityclerk@ci.gonzales.ca.us

BUSINESS FROM THE PUBLIC

2. Business from the Public not on the Agenda; any member of the Public may address the Committee for a period not to exceed two (2) minutes on any subject not on the Agenda. The Committee will listen to all communications but may take no action.

CONSENT AGENDA

All matters listed under the Consent Agenda are considered routine by the Committee and will be adopted by one action of the Committee unless any Committee Member has a question or wishes to make a statement or discuss an item. In that event, the Chairperson will remove the item from the Consent Calendar for separate consideration.

3. Approve the Measure K Oversight Committee Meeting- February 24, 2026 Meeting Minutes

REGULAR AGENDA

4. Consider Approval of Resolution No. MKOC 2026-02, A Resolution of the Measure K Oversight Committee Recommending the Prioritized List of the Services and Programs to be Funded with Tax Proceeds Received from the Measure K Transaction and Use Tax, During Fiscal Year 2026-2027, Including Funding Allocations

- a) Staff Report
- b) Public Comment
- c) Committee Discussion
- d) Committee Action

Staff Recommended Action-Adopt Resolution No. MKOC 2026-02

BUSINESS FROM COMMITTEE MEMBERS

5. Oral Communication

BUSINESS FROM CITY MANAGER

6. Oral Communication

ADJOURNMENT

In compliance with the American with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk at (831) 675-5000. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. (CFR 35.102-35.104 ADA Title II). This is a public meeting and as such, can be seen live by people present or online and is being recorded; therefore, anything you say or do here is public information. The recordings are available online.

Any writing or documents provided to a majority of the City Council regarding any item on this agenda will be made available for public inspection at City Hall located at 147 Fourth Street, Gonzales, California, during normal business hours.

I, Alejandrina Ponce, Development Services Technician/Administrative Analyst of the City of Gonzales, do hereby certify that a copy of the foregoing Measure K Oversight Committee Regular Meeting Agenda was posted at City Hall, Council Chambers, and on the City’s website by Friday, April 24, 2026, at 5:00p.m.

Alejandrina Ponce
Alejandrina Ponce

4/24/26
Date



MINUTES

**GONZALES MEASURE ‘K’ OVERSIGHT COMMITTEE
REGULAR MEETING
TUESDAY, FEBRUARY 24, 2026
5:30 P.M.**

CALL TO ORDER

Vice Chair Scott Funk called the meeting to order at 5:30 PM.

PLEDGE OF ALLEGIANCE

The flag salute was recited by all present.

1. ROLL CALL

Attendee Name	Title	Status
Lorraine Worthy	Chairperson	Excused
Scott Funk	Vice Chair	Present
Jonathan Bohorquez	Committee Member	Present
Jennifer Ortega Uribe	Committee Member	Present
Erin Askew	Committee Member	Present

STAFF PRESENT

City Manager Carmen Gil and Development Services Technician/Administrative Analyst Alejandrina Ponce.

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Minutes Acceptance: Minutes of Feb 24, 2026 5:30 PM (CONSENT AGENDA)

BUSINESS FROM THE PUBLIC

- 2. Business from the Public; any member of the Public may address the Committee for a period not to exceed three minutes on any subject not on the Agenda. The Committee will listen to all communications but may take no action.

There was none.

CONSENT AGENDA

- 3. Approve the Measure K Oversight Committee Meeting – June 2, 2025 Meeting Minutes

RESULT: APPROVED [UNANIMOUS] Item 3
MOVER: Jennifer Ortega Uribe, Committee Member
SECONDER: Erin Askew, Committee Member
AYES: Scott Funk, Jonathan Bohorquez, Erin Askew, Jennifer Ortega Uribe
ABSENT: Lorraine Worthy

REGULAR AGENDA

- 4. Consider Approval of Resolution No. MKOC 2026-01, A Resolution of Measure ‘K’ Oversight Committee Recommending that the Gonzales City Council Approve Six Community Action Grant Program Applications for FY 2025-2026 with Funding Allocations to Implement a Variety of Qualified Civic-Minded Community Activities.

Staff Report: City Manager Gil presented the staff report. She commented that applications were reviewed, that in previous years there were more applicants, and this year the number of applications decreased. She said some applicants did not apply this year, such as the Salvation Army. She mentioned the Committee decided to award grants to all applicants as funds were available.

Committee Member Askew recognized that they had more money in the past.

Committee Member Bohorquez commented on last year’s contribution to the fire truck and asked if this happened this year.

City Manager Gil commented that funding allocations for Measure K will be upcoming and, on the City’s, proposed parcel tax, that will be added to the ballot in June to sustain the Fire Department. She stated they were able to purchase the fire truck with funding from the County and the contribution from Measure K’s 25/26 allocation.

Public Comment: There was none.

RESULT: APPROVED [UNANIMOUS] Resolution No. MKOC 2026-01
MOVER: Jonathan Bohorquez, Committee Member
SECONDER: Erin Askew, Committee Member
AYES: Scott Funk, Jonathan Bohorquez, Erin Askew, Jennifer Ortega Uribe
ABSENT: Lorraine Worthy

Minutes Acceptance: Minutes of Feb 24, 2026 5:30 PM (CONSENT AGENDA)

5. Consider Eliminating local Resident Requirement in Community Grant Criteria

City Manager Gil opened the floor to Committee Member Askew to comment on this.

Committee Member Askew commented that in the previous years no organizations have applied for the funds since they are only issued to local organizations. Save the Whales would like to apply next year, and it will be good to consider them and others, even if they don't live in the City.

Vice Chair Funk agreed that these programs positively impact the residents of Monterey County as they really meet the needs of the community, especially City of Gonzales residents, and noted that this subject should be addressed. He asked City Manager Gil if this is something that needs to be taken to City Council.

City Manager Gil advised that it does not need to go to City Council but a motion is needed.

Vice Chair Funk asked the Committee Members for their thoughts on the matter.

Committee Member Bohorquez mentioned that this recommendation was made last year and that he agrees with the recommendation.

RESULT:	APPROVED [UNANIMOUS] Elimination of the local resident requirement for Community Action Grants
MOVER:	Erin Askew, Committee Member
SECONDER:	Jonathan Bohorquez, Committee Member
AYES:	Scott Funk, Jonathan Bohorquez, Erin Askew, Jennifer Ortega Uribe
ABSENT:	Lorraine Worthy

BUSINESS FROM COMMITTEE MEMBERS

6. Oral Communication

None.

BUSINESS FROM CITY MANAGER

7. Oral Communication

City Manager Gil commented about the Community Center with the different programs available like homework support, Boys and Girls Club and guitar classes. She announced that the library will open on February 28th.

Committee Member Askew inquired about conference rooms for meetings.

City Manager Gil responded to reach out to the Recreation Coordinator for more information as they must be booked with the Recreation Coordinator.

ADJOURNMENT

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Jonathan Bohorquez, Committee Member
SECONDER:	Erin Askew, Committee Member
AYES:	Scott Funk, Jonathan Bohorquez, Erin Askew, Jennifer Ortega Uribe
ABSENT:	Lorraine Worthy

The meeting was adjourned at 5:43 PM.

ATTEST:

Alejandrina Ponce, Development Services Technician/
Administrative Analyst

Minutes Acceptance: Minutes of Feb 24, 2026 5:30 PM (CONSENT AGENDA)



City of Gonzales

MEASURE 'K' OVERSIGHT COMMITTEE

AGENDA
ITEM

4

CITY MANAGER DEPARTMENT

STAFF REPORT

DATE: April 29, 2026

TO: Chairperson Worthy and Measure 'K' Oversight Committee Members

FROM: Carmen Gil, City Manager

SUBJECT: Resolution No. MKOC 2026-02 Recommending the Prioritized List of Services and Programs to be Funded with Tax Proceeds Received from the Measure 'K' Transaction and Use Tax ("TUT") During Fiscal Year 2026-2027, Including Funding Allocations

RECOMMENDATION

It is recommended that the Measure 'K' Oversight Committee:

- Receive the staff report;
- Accommodate public comment period;
- Discuss the staff report and spending priorities; and
- Adopt Resolution No. MKOC 2026-02, A Resolution of the Measure 'K' Oversight Committee Recommending the Prioritized List of Services and Programs to be Funded with Tax Proceeds Received from the Measure 'K' Transaction and Use Tax During Fiscal Year 2026-2027, Including Funding Allocations.

BACKGROUND

In November 2014, 65 percent (65%) of Gonzales voters approved Measure 'K', enacting a one-half percent (0.5%) transactions and tax. Included with the passage of the Measure 'K' Transaction and Use Tax was the formation of an Oversight Committee to monitor and provide advisory recommendations to the City Council regarding the use of the tax revenues. The formation of the Oversight Committee was instrumental to the passage of Measure 'K' and it was necessary to maintain the public transparency needed for the use of these funds.

REVIEW & ANALYSIS

The Measure K Oversight Committee is tasked with making recommendations to the City Council as to how Measure K funds shall be used for the year.

Exhibit 'A' is a list of proposed programs and services being recommended to be funded with the Measure 'K' Transaction and Use Tax (TUT) during Fiscal Year 2026-2027.

Revenues from Measure K are projected to be about \$810,000 in Fiscal Year 2026-2027.

Recommended FY 2026/2027 Funding Priorities

Exhibit 'A' of the Resolution is a matrix that details the draft of recommended projects and programs for FY 2026-2027. The programs are broken down as follows:

- **Group 1** are "High Priority" projects that are recommended for continued funding;
- **Group 1A** are Additional Project/Program recommended for FY 2026-2027

Recommended for FY 2026/2027- Group 1

1. Fund the debt service for the renovation of the Community Pool. (\$130,000) On March 7, 2016, the City Council approved a financing plan for the Community Pool Improvement Project. The approved financing plan includes private placement financing of approximately \$1.5 million for a period of fifteen (15) years at an interest rate of 2.88%. The annual debt service payment is slightly less than \$130,000, which staff recommend be funded through the proceeds received from the Transaction and Use Tax. This obligation will carry forward to cover the annual debt service until the debt service is paid off or as long as the tax is in place.
2. Fund Youth Services/Development Activities (\$95,000), including: (a) Youth Services/Development Staffing; (b) Gonzales Youth 21st Century Success Initiative (GY21CSI), and the Gonzales Youth Council, as well as programming for the new Dennis and Janice Caprara Community Center. The City Council continues to consider the funding of services for youth programs and development to be of a high priority.

After School 'Kid-Power' Program (\$80,000). In 2017 the City of Gonzales, created Kid Power to support local youth and families in the community. This after-school program has decreased due to funding limitations but still provides invaluable support for youth and their families. It provides recreational enrichment and homework support, and other educational assistance and programming. In line with the City's youth initiative, the funding has allowed the City to provide additional resources and programs for youth.

Gonzales Day Camp (\$70,000): The City's Recreation Department's Summer Day Camp has been a community favorite since its inception in 2016. As proposed, the day camp will continue to provide the means for parents, and families to have reliable day care for their children for the entire 8 weeks that school is not in-session during the summer months. As envisioned, the program will have a 1 to 12 adult-to-child ratio for each group of children. Children would be grouped by ages to keep activities age appropriate for all children.

Summer Day Camp will include daily swimming, environmental education, STEM activities, character education, service learning, arts and crafts, group games, daily reading activities, walking trips to parks and the library, participation in popular City activities such as Fun in the Garden, and the Kid's Safety Academy, field trips and City-sponsored learning activities.

To keep the cost affordable for families, maintain and expand the program¹, the proposed budget and recommended Measure ‘K’ funds allocation is \$70,000, which will be used to offset the cost of staff for the program which sees approximately 100 participants. Because the program will be funded with City of Gonzales tax monies, the reduced rate program will continue to be limited to those who can show proof that at least one parent or guardian either lives or works in Gonzales.

3. Community Action Grants (\$30,000): This program has been very successful and has become a staple in the community. This funding allows local community groups, and advocates to perform a service for the community through various unique activities (e.g., Senior Services, Adult Learning, Child Services, Educational Advancement, Quality of Life and Economic Development).
4. Police Department Community Policing and Events (\$5,000): This supports the PD's community outreach efforts that include National Night Out.
5. Senior Programming (\$25,000): Based on input from the community, MKOC and the Council, staff is recommending the continued funding of this effort. In FYs 2026-2027 support for this program was used to develop international partnerships to bring programming to the community for this specific population. In FY 2026-2027 we plan to continue with these efforts through this program support.
6. Fire Fighter positions to Augment Services (\$275,000): The Gonzales Fire Department has a long and rich history of utilizing volunteers to cover the community, however, with the increase large fires that annually appear to plague the State, Cal Fire is keeping their temporary/seasonal positions longer, which has made it very difficult for department to attract volunteers. This funding allows us to continue supporting the Gonzales Fire Department and helps ensure we have an operating department.
7. City Sports Program (\$20,000): City sports leagues continue to grow each year, not only are there more participants in the programs but we have made more sport options available. These funds will continue to support that work and allow us to provide a variety of healthy activity options for our residents.
8. Aquatics Programming (\$30,000): This support allows the City to continue to provide aquatics programming to the entire community. The current pool fees do not offset the costs of pool repairs and staffing. These funds would allow us to continue providing an adequate level of service and the staffing needed to run the facility.

Recommended for FY 2026/27- Group 1A

9. Streets and Road Repair Projects (\$50,000): These funds will allow us to add speed cushions on tow identified locations around the schools (Elko and Cielo Vista) or take on small street repair projects.

How Recommendation Supports the Vision

Gonzales will continue to be a safe, clean, family-friendly community, diverse in its heritage, and committed to working collaboratively to preserve and retain its small-town charm.

Explain how the Recommendation Directly Implements the Mission

The City Council and Staff of the City of Gonzales will realize our Vision by providing the leadership, commitment and resources necessary to provide excellent services that enhance the quality of life of our diverse community. Yes No

Explain: The Measure ‘K’ Transaction and Use Tax offer a significant source of funds for the City to undertake public projects that it might otherwise not be able to do. When there are budget constraints the first programs to go are always recreation and non-mandate public facing services, with Measure K funds those programs are able to continue and thus advancing our mission and vision of having a healthy and thriving community that supports resident well-being and works to enhance their quality of life.

City services will be delivered in a cost-effective, respectful and friendly manner to ensure the safety and well-being of the residents and the promotion of business, recreational, housing and employment opportunities in an environmentally sustainable manner. Yes No.

Explain: Please refer to the explanation written above for the Vision.

Strong fiscal policies allow us to provide appropriate infrastructure for:

- Public Safety Yes No N/A
- Housing Yes No N/A
- Recreation Yes No N/A
- Environment Yes No N/A
- Education Yes No N/A

Explain: The Measure ‘K’ Oversight Committee ensures that funding from TUT is allocated in a way that supports and advances local quality of life initiatives.

BUDGET

Staff is projecting that Measure K will bring in approximately \$810,000 in Fiscal Year 2026-2027.

CONCLUSION

It is recommended that the Measure ‘K’ Oversight Committee Adopt Resolution No. MKOC 2026-02, A Resolution of the Measure ‘K’ Oversight Committee Recommending the Prioritized List of Services and Programs to be Funded with Tax Proceeds Received from the Measure ‘K’ Transaction and Use Tax During Fiscal Year 2026-2027, Including Funding Allocations.

Attachments:

1. Funding Allocations Worksheet FY 26-27

EXHIBIT 'A'
Recommended Projects/Programs and Funding Allocations for FY 2026-2027
Measure 'K' Revenue

Projects		FY 2026-2027 Final Budget	Remaining Funds	Notes
Estimated TUT Revenue		\$810,000		
Group 1 "High Priority" Projects (Annually Funded)				
1	Community Pool Debt Service	\$130,000	\$680,000.00	Annual debt service.
2	Youth Services /Development/Community Center Programs:	\$55,000	\$625,000.00	This continues the award winning efforts that were recognized by the Robert Wood Johnson Foundation (RWJF) in 2019. It supports a multitude of programs that work to build local youth leadership and development opportunities. These efforts will now also be folded into the program offerings at the Dennis and Janice Caprara Community Center.
	-Gonzales Youth 21st Century Success Initiative (GY21CSI)	\$40,000	\$585,000.00	
	-After-School Kid Power Program	\$80,000	\$505,000.00	This continues the award winning efforts that were recognized by the Robert Wood Johnson Foundation (RWJF) in 2019. It supports our Kid Power and Day Camp programs.
	-Gonzales Day Camp	\$70,000	\$435,000.00	
3	Community Action Grants	\$30,000	\$405,000.00	These funds support the Community Action Grants that have become a staple in the community.
4	Police Dept. Community Policing	\$5,000	\$400,000.00	Supports the PD's community outreach efforts that include several events, National Night Out, trading cards and coins to share with the community.
5	Senior/Adult Programming	\$25,000	\$375,000.00	This funding continues to allow staff to focus on bringing in senior and adult programming through services that support increased physical activity, engagement and prevention.
6	Help offset the cost of 3 fulltime Fire Fighter positions to augment and maintain the high level of fire services for the community.	\$275,000	\$100,000.00	The Gonzales Fire Department has a long and rich history of utilizing volunteers to cover the community, however, with the increase large fires that annually appear to plague the State, Cal Fire is keeping their temporary/seasonal positions longer, which has made it very difficult for department to attract volunteers. This funding allows us to continue supporting the Gonzales Fire Department and helps ensure we have an operating department.
7	City Sports Programming	\$20,000	\$80,000.00	Our City Sports leagues continue to grow each year, not only are there more participants in our programs but we have made more sports available. There is also added interest in other sports leagues that we are attempting to start up with other cities. These funds allow us to continue to provide a verity of healthy activities and options for our residents and helps to ensure that we have the coaches we need to run our sports programs.
8	Aquatics Programming	\$30,000	\$50,000.00	This funding allows us to continue with our aquatics programming.
Group 1A "High Priority" Project (FY 2026-2027)				
9	Streets and Road Repair Projects	\$50,000.00	\$0.00	These funds will allow us to add speed cushions on two identified locations around the schools (Elko and Cielo Vista) or take on small street repair projects.